

ANNEXE 3- ADDITIONAL E&I FORWARD PLAN PROPOSAL

Select Committee	Topic	Scrutiny Method	Involvement of other Committees	Expected Outcome
E&I SELECT COMMITTEE (5 OCT)	<p>Hampshire CC and Surrey CC, as joint owners of the Basingstoke Canal, have been working together to identify a long term sustainable solution for the management of the Basingstoke Canal, Consultants JBA, commissioned on behalf of both landowning authorities, undertook a valuation exercise and assessed the most cost effective and suitable options for the future level of navigability and long term management. They concluded that continuing the current level of management was the preferred option and recognised that it was likely that there would need to be continued public subsidy to sustain the efficient and safe operation of the Canal unless there is a significant increase in direct income. Since this report the landowning authorities have been jointly exploring which business model is the most appropriate and demonstrates the relevant competence and capacity to safely manage the operations of the Canal as well as successfully develop the Canal to realise its potential.</p> <p>A report will be taken to October Cabinet with prior scrutiny from the E&I Select Committee. The report will provide Cabinet with an update on the progress made towards a sustainable future management solution for the Basingstoke Canal and will also include recommendations with input and support from members through the Basingstoke Canal Task group/E&I Select Committee.</p>	We request that the Basingstoke Canal Task Group be re-established to give officers guidance in the development of the Cabinet report for consideration in October.	The Basingstoke Canal Joint Management Committee.	To make a recommendation to Cabinet on the sustainable future management solution for the Basingstoke Canal and make recommendations regarding the long term strategy and business objectives for the Canal.

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